

# APPENDIX 3. FINANCIAL SUMMARY

## Financial Summary under Continuation Plan 1996–2001

November 1, 1998 - July 31, 1999

Research Project	Project Leader	Institution	USAID <sup>1</sup>		Cost Share <sup>2</sup>		Total US Funds	Host Country Contribution	
			11/98-7/99	Since 8/96	11/98-7/99	Since 8/96		11/98-7/99	Since 8/96
<b>RESEARCH</b>									
<b>Global Research</b>									
Pond Dynamics	Boyd	Auburn University	26,112	140,093	7,062	37,370	177,463		
Reproduction Control	Shelton	University of Oklahoma	24,240	141,520	6,819	38,013	179,533		
Reproduction Control	Phelps	Auburn University	37,472	92,303	9,368	21,408	113,711		
Reproduction Control	Fitzpatrick	Oregon State University	41,572	237,519	9,089	58,398	295,917		
Aquaculture Systems Modeling	Piedrahita	University of California, Davis	0	78,101	0	26,611	104,712		
Effluents & Pollution	Fitzpatrick	Oregon State University	26,331	26,331	9,088	9,088	35,419		
Marketing & Economic Analysis	Engle	University of Arkansas at Pine Bluff	75,948	174,812	19,750	44,830	219,642		
Marketing & Economic Analysis	Hatch	Auburn University	27,633	27,633	6,908	6,908	34,541		
Adoption/Diffusion	Molnar	Auburn University	0	68,293	0	23,166	91,459		
Adoption/Diffusion	Lovshin	Auburn University	0	67,168	0	16,792	83,960		
Decision Support Systems	Bolte	Oregon State University	63,842	259,286	21,908	71,618	330,904		
<i>Decision Support Systems sub-project</i>	<i>Killian</i>	<i>University of Arkansas at Pine Bluff</i>	<i>7,900</i>	<i>7,900</i>	<i>4,148</i>	<i>4,148</i>	<i>12,048</i>		
<b>Regional Research</b>									
<b>Central America</b>									
Honduras	Ward	University of Texas at Austin	0	19,767	0	4,066	23,833		
Honduras	Green	Auburn University	44,000	502,056	11,000	78,435	580,491	27,726	140,484
Honduras	Verma	University of Georgia	155,000	155,000	37,906	37,906	192,906		
Honduras	Molnar	Auburn University	65,001	65,001	16,250	16,250	81,251		
<b>Africa</b>									
Kenya	Bowman	Oregon State University	131,183	596,317	6,442	56,857	653,174	27,000	54,000
Kenya	Popma	Auburn University	67,586	389,692	15,891	87,272	476,964		
Kenya	Lochmann	University of Arkansas at Pine Bluff	11,865	29,251	1,917	7,228	36,479		
Kenya	Wood	Auburn University	5,449	30,449	0	8,254	38,703		
<b>South America</b>									
Peru	Kohler	Southern Illinois University	54,999	235,755	12,599	75,596	311,351	40,944	99,475
<i>Peru sub-project</i>	<i>Dabrowski</i>	<i>Ohio State University</i>	<i>13,000</i>	<i>13,000</i>	<i>11,963</i>	<i>11,963</i>	<i>24,963</i>		
Peru	Lochmann	University of Arkansas at Pine Bluff	8,023	20,065	4,288	8,576	28,641		
<b>Asia</b>									
Philippines	Fitzsimmons	University of Arizona	0	69,833	0	20,908	90,741	6,550	7,050
Philippines	Brown	University of Hawaii	109,850	209,912	27,462	52,477	262,389		
Thailand	Diana	University of Michigan	78,428	444,691	14,657	76,658	521,349	26,000	78,000
<b>Research Support</b>									
Central Database Management		Oregon State University	59,866	216,256	14,985	57,018	273,274		
Education Development		Oregon State University	0	241,845	0	95,512	337,357		
Information Management & Networking		Oregon State University	278,390	984,780	69,598	246,271	1,231,051		
<b>Subcontract Administration</b>		Indirect on Subs < 25,000	13,000	118,910			118,910		
<b>Research Subtotal</b>			1,426,690	5,663,539	339,098	1,299,597	6,963,136	128,220	379,009
<b>MANAGEMENT</b>									
<b>Program Management<sup>3</sup></b>									
Operations and Administration		OSU Management	350,000	1,591,000			1,591,000		
Advisory Groups		OSU Advisory	66,945	270,002			270,002		
<b>Program Management Subtotal</b>			416,945	1,861,002			1,861,002		
<b>Total</b>			1,843,635	7,524,541	339,098	1,299,597	8,824,138	128,220	379,009

Notes:

1. Reflects funding received under four USAID allocations and obligations made to research projects by thematic and geographic emphases.
2. Cost share includes commitments made in association with the allocated funds in addition to cost share already accumulated.
3. Cost sharing is not required for management operations.

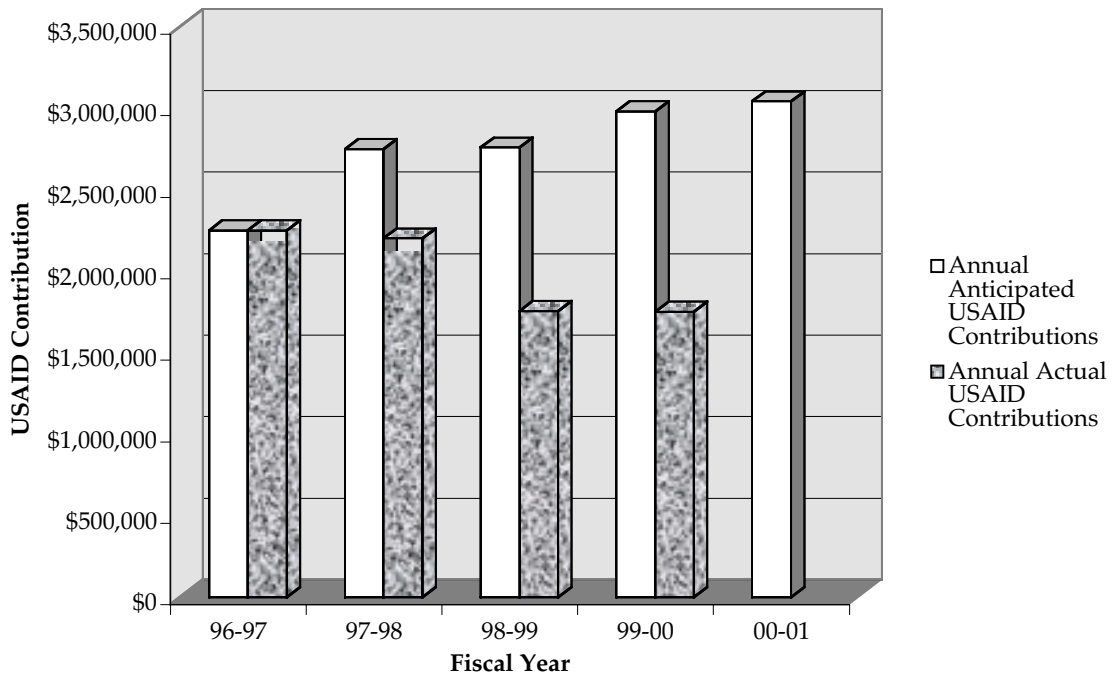


Figure 1. Comparison of anticipated USAID contributions (from grant-authorized budget) and actual USAID contributions on an annual basis for the PD/A CRSP Continuation Plan 1996–2001.

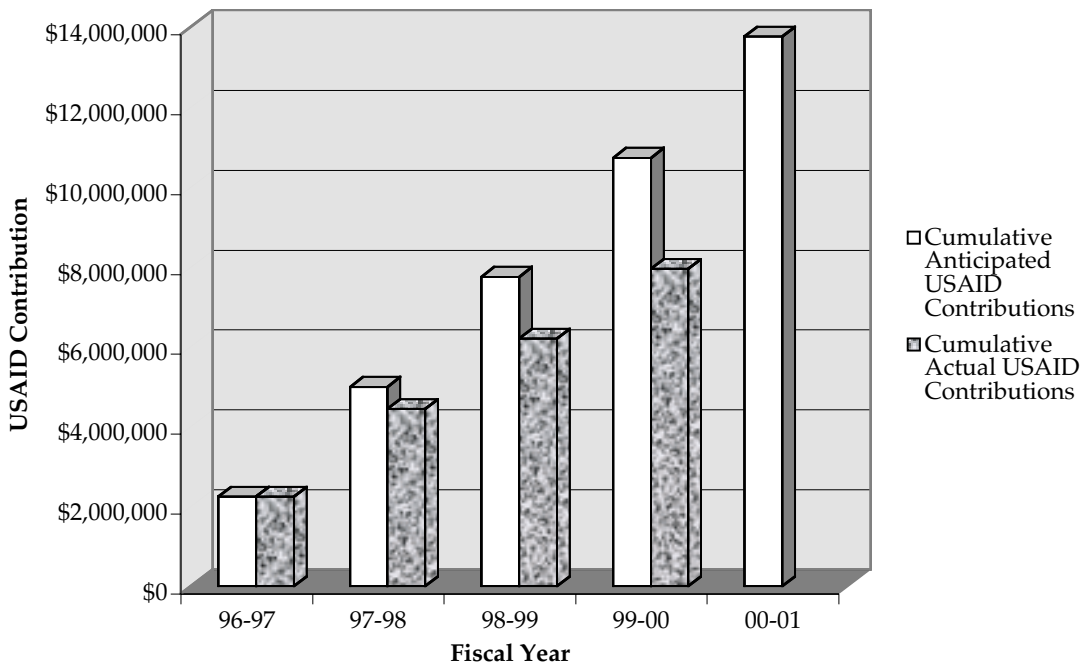


Figure 2. Comparison of anticipated USAID contributions (from grant-authorized budget) and actual USAID contributions on a cumulative basis for the PD/A CRSP Continuation Plan 1996–2001.