

APPENDIX 3. FINANCIAL SUMMARY

Expenditure of Funds

August 1, 1997 - October 31, 1998

Research Program	Institution	USAID (1) 8/98-10/98 Cumulative	Cost Share (2) 8/98-10/98 Cumulative	Total US Funds 8/98-10/98 Cumulative	Host Country Funds (3) 8/98-10/98 Cumulative
RESEARCH					
Global Research					
Pond Dynamics	Auburn University	35,983	8,996	44,979	143,870
Reproduction Control	University of Oklahoma	47,040	12,790	59,830	148,474
Reproduction Control	Auburn University	0	0	0	66,871
Reproduction Control	Oregon State University	68,013	17,326	85,339	245,256
Aquaculture Systems Modeling	University of California Davis	52,222	14,332	66,554	171,266
Marketing and Economic Analysis	University of Arkansas, Pine Bluff	18,639	4,886	23,525	123,584
Adoption/Diffusion	Auburn University	27,633	6,908	34,541	34,541
Adoption/Diffusion	Auburn University	28,563	7,141	35,704	91,459
Adoption/Diffusion	Auburn University	67,168	16,792	83,960	83,960
Decision Support Systems	Oregon State University	40,863	10,668	51,531	245,154
Regional Research					
Central America					
Honduras	University of Texas at Austin	0	0	0	23,833
Honduras	Auburn University	139,526	34,882	174,408	699,899
Africa					112,758
Kenya	Auburn University	67,586	16,897	84,483	394,494
Kenya	University of Arkansas, Pine Bluff	5,886	1,472	7,358	23,391
Kenya	Oregon State University	111,045	27,761	138,806	558,208
South America					27,000
Peru	Southern Illinois University	85,302	41,930	127,232	254,817
Peru	University of Arkansas, Pine Bluff	12,042	4,288	16,330	58,531
Asia					500
Philippines	University of Arizona	0	0	0	90,741
Philippines	University of Hawaii	67,000	16,750	83,750	141,812
Thailand	University of Michigan	98,990	24,748	123,738	434,685
Research Support					
Central Database Management	Oregon State University	57,083	14,271	71,354	198,472
Education Development	Oregon State University	66,700	16,675	83,375	385,681
Information Management & Networking	Oregon State University	257,824	64,556	322,380	883,163
Subcontract Administration	Indirect on Subs < 25,000	13,000	0	13,000	99,410
Research Subtotal		1,368,108	364,069	1,732,177	5,559,371
MANAGEMENT					
Program Management (4)					
Operations and Administration	OSU Management	340,000		340,000	1,230,000
Advisory Groups	OSU Advisory	40,921		40,921	203,057
Program Management Subtotal		380,921		380,921	1,433,057
Total		1,749,029	1,043,299	2,113,098	6,992,428
					179,789
					250,789

Notes:

1. Includes funding received under three allocations from USAID and awarded for research under the Eighth and Ninth Work Plans.
2. Cost share includes commitments made in association with allocated funds in addition to cost share already accumulated.
3. Host country funds were not reported in all cases; however, these countries are typically contributing water, electricity, fish stock, and some amount of labor, supplies.
4. Cost sharing is not required for management operations.