

AQUACULTURE & FISHERIES CRSP PROPOSAL
SUBCONTRACTING INSTITUTION
SAMPLE BUDGET MATERIALS

(Note: Sample completed budget materials are useful aids for illustrative purposes only.)

Sample Justification
Sample Single-Year Budget

**Sample Justification
for a Subcontracting Institution**

1. Personnel, Benefits, and Cost Share

1a. Salary Information

Name	Title	Annual Salary	Benefits Rate	Project Funds			Cost Share Funds		
				FTE	Salary	Benefits	FTE	Salary	Benefits
Op Qrst	Lead US PI	\$115,000	38%				0.04	\$4,600	\$1,748
Uv Xyz	Graduate Student	\$36,000	none	0.2	\$7,200	0			
Total					\$7,200	0		\$4,600	\$1,748

1b. Student Information

Name	Gender	Nationality	Degree Sought
Uv Xyz	Female	Host Country	MS

1c. Cost Share

US non-federal cost share is \$7,998 (\$6,348 plus indirect at the same rate charged for direct costs), which meets and exceeds the minimum 35% requirement. HC matching contributions are \$2,400 (\$2,000 plus HC 20% indirect). Together the match is at least 50% of the total Lead Partner budget.

2. Services and Supplies

Laboratory/project supplies (list each item and unit costs)		\$980
Sample Analysis (list costs)		\$531
Subcontract to HC Institution #1 (budgets attached)	\$1,000	
TOTAL	\$2,480	

3. Travel

Domestic Travel		
May 2007	Op Qrst	
Pre-Synthesis Workshop and Orientation Meeting		
Departure: Here		
Arrival: Washington DC		
Meals and Lodging @ \$256/day for 3 days	\$768	
Airfare and ground transportation	\$620	
Registration	\$0	

TOTAL \$1,388

International Travel

July 2007 Uv Xyz

Project Site Planning

Departure: Here

Arrival: There

Meals and Lodging @ \$100/day for 7 days \$700

Airfare \$850

Airport transport, parking, etc. \$105

Miscellaneous (departure tax, etc.) \$95

TOTAL \$1,750

4. Tuition

none

5. Indirect Costs

Your Rate of Regular Indirect	On-/Off-campus	Amount
26%	Off-campus	\$3,341

Your Rate of Indirect on Subcontracts	Amount per Subcontract	Number of Subcontracts	Total Amount
26% on the first \$25,000	1@\$1000	1	\$260

6. HC/Regional Cost

The total HC/Regional Cost will be \$8,200.

SAMPLE

Aquaculture & Fisheries CRSP

Single-Year Subcontracting US Institution Budget

Proposal Title Water use patterns among fishfarmers in Mexico		Institution Forexample State University at Overtheredale		
Subcontracting Principal Investigator Op Qrst		Budget Period: From (mm/dd/yy) To (mm/dd/yy)	4/1/07 9/30/07	Year 1
Budget Categories	US Cost	US Cost-share Contribution	HC/Regional Cost	HC Matching Contribution
Personnel Costs				
Salary	7200	4600	7200	
Benefits/Fringe	0	1748	0	
Subtotal	7200	6348	7200	
Supplies and Services				
S&S	1511			2000
Subcontract to HC or other US Inst #1	1000		1000	
Subtotal	2511			
Travel				
Domestic	1388			
International	1750			
Subtotal	3138			
Equipment				
Tuition				
Total Direct Cost	12849		8200	
Indirect Costs				
Standard Indirect	3341	1650	n/a	400
Indirect on Subcontracts	260		n/a	
Subtotal	16450	7998	8200	2400
Total	16450	7998	8200	2400

