

**AQUACULTURE & FISHERIES CRSP PROPOSAL
HOST COUNTRY INSTITUTION
SAMPLE BUDGET MATERIALS**

(Note: Sample completed budget materials are useful aids for illustrative purposes only.)

Sample Justification
Sample Single-Year Budget

**Sample Justification
for a Host Country Institution**

1. Personnel, Benefits, and Cost Share

1a. Salary Information

Name	Title	Annual Salary	Benefits Rate	Project Funds			Cost Share Funds		
				FTE	Salary	Benefits	FTE	Salary	Benefits
Ghi Jkl	HC PI	\$60,000	0	0.25	\$15,000	0	0.05	\$3,000	0
Mno Pqrs	Research Field Assistant	\$12,000	0	1.0	\$12,000	0			
Tuvwx Yza	Graduate Student	\$3,000	0	1.0	\$3,000	0			
TBD	Graduate Student	\$3,000	0	1.0	\$3,000	0			
TBD	Undergrad students	Various rates	0	6 for 10 months	\$2,000	0			
Total					\$35,000	0		\$3,000	0

1b. Student Information

Name	Gender	Nationality	Degree Sought
Tuvwx Yza	Female	Host Country	MS
TBD	-	Host Country	MS
TBD 6 students	-	Host Country	BA

1c. Matching Contribution

HC PI salary (\$3,000 plus indirect at the HC institutional official rate)

Supplies & Services (\$15,000): facilities use (15 ponds), electricity, fish feed, station vehicle use

2. Services and Supplies

Laboratory/project supplies (list item and unit cost per item)	\$715
Publications materials	\$200
Laptop	\$1,200
TOTAL	\$2,115

3. Travel

International Travel

May 2007

Mno Pqrs

Pre-Synthesis Workshop and Orientation Meeting

Departure: Here
Arrival: Washington DC
Meals and Lodging @ \$256/day for 3 days \$768
Airfare and ground transportation \$1,000
Miscellaneous (departure tax, visa, etc.) \$200
TOTAL \$1,968

Domestic Travel

September 2007 Mno Pqrs
Project Site Planning
Departure: Here
Arrival: There
Meals and Lodging @ \$50/day for 7 days \$700
Airfare \$700
Airport transport, parking, etc. \$104
Miscellaneous (departure tax, etc.) \$100
TOTAL \$1,604

4. Tuition

Tuvwx Yza and TBD graduate student \$3,000 per year (x2)
TOTAL \$6,000

5. Indirect Costs

Your Rate of Regular Indirect	On-/Off-campus	Amount
20%	Off-campus	\$8,137

6. HC/Regional Cost

n/a

BUDGET FORM

Aquaculture & Fisheries CRSP
Proposal

Single-Year HOST COUNTRY Institution Budget

Proposal Title		HC Institution	
Watershed Management in Mexico		Universidad de Porejemplo	
HC Principal Investigator		Budget Period: Year 1	
Mno Pqrst		From (mm/dd/yy)	4/1/07
		To (mm/dd/yy)	9/30/07
Budget Categories	Host Country Cost	HC Contribution	
Personnel Costs			
Salary	\$35,000	\$3,000	
Benefits/Fringe	\$0		
Subtotal	\$35,000	\$3,000	
Supplies and Services			
S&S	\$2,115	\$15,000	
Subtotal	\$2,115		
Travel			
Domestic	\$1,604		
International	\$1,968		
Subtotal	\$3,572		
Equipment			
Tuition	\$6,000		
Total Direct Cost	\$46,687	\$18,000	
Indirect Costs			
Standard Indirect	\$8,137	\$3,600	
Subtotal	\$8,137	\$3,600	
Total	\$54,824	\$21,600	